

MINUTES
FOUNTAIN COUNTY COUNCIL
September 14, 2020
9:00 A.M.

The following Fountain County Council members were present at the meeting:
Dudley Cruea, Tom Booe, Bill Glover, Dale Clawson, Jim McKee and Jim Hershberger.
Joe Whittington was absent.

MINUTES

A motion was made by Tom Booe and seconded by Jim Hershberger to approve the minutes of the August 17, 2020 meeting as presented. Vote: 6-0

The Council reviewed the Following Monthly Reports:

August Monthly Report of Collections - as submitted:
Ambulance, Clerk, Health Dept., Recorder, Prosecutor, Sheriff

Review & Acknowledge Treasurer's Bank Reconciliation and Monthly Comparison Report of Funds

A motion was made by Bill Glover and seconded by Jim McKee to acknowledge the Treasurer's Bank Reconciliation for August 31, 2020 and August Monthly Comparison Report of Funds and the August Monthly Report of Collections. Vote: 6-0

SALARY ORDINANCE - AMEND

Sheriff – Salary increase for July 1-Dec, 31 2020 – (\$76,815.50)
Election Board - \$350 each

A motion was made by Dale Clawson and seconded by Tom Booe to amend the Salary Ordinance. Vote: 6-0

Transfer – Public Safety - Jail

\$ 10,000 From 1170-0380-10405 Jailers
To 1170-0380-14000 Overtime

A motion was made by Jim McKee and seconded by Dale Clawson to approve the \$10,000 transfer. Vote: 6-0

Commissioners – Craig Stalter

Update: They are working on updating the boilers and making sure they are in working order for upcoming colder months.

Sheriff's Retirement

No matter what plan they go with, the county has to put in \$73,146.00. To get the 26-year plan, the county would have to contribute \$89,000. The Council approved \$82,742 to be budgeted for 2021. The Sheriff would like to pay the difference of \$7,000 out of the Commissary Fund.

A motion was made by Jim Hershberger and seconded by Tom Booe to upgrade the Sheriff Retirement to the 26-year plan and pay the higher amount. Vote: 6-0

Full Time IT employee v.s. Contract with Keller PC

Right now, the Jail, E-911, Ambulance are not included with the Courthouse Contract with Keller PC. The County is paying \$75/HR for the work Brad Keller has done at the Jail.

At this time, the council would like to leave the budgeted amount of \$50,000 in the budget.

County Farm Cash Rent

Dudley Cruea has suggested to the Council that the County consider selling the 236A that they own. The County is averaging \$30,000 profit from the farmland per year. If the County sold the land, they could get around \$750,000 and put it back on the tax roll. It will be further discussed with the County Attorney and Commissioners. The money that the sale would bring would be put back into the County Farm fund along with monthly bank interest to maintain County owned properties.

**Budget Adoption 2021
COUNCIL NON-BINDING/BINDING REVIEWS**

2021 BUDGET ADOPTION – NON-BINDING**Council non-binding Adoptions**

A motion was made by Jim McKee and seconded by Jim Hershberger to accept all of the Non-Binding 2021 Budgets for approval according to the DLGF guidelines. Vote: 6-0

**Van Buren Non-Binding 2021 Budget – County Council Approval
RESOLUTION FOR CAPITAL IMPROVEMENT FUNDS FOR 2021**

Van Buren Twp. Trustee – Sandra Olds

They are in need of the following:

New Fire Truck - \$256,220

25 sets of turn out gear for fireman - \$80,000

Repair and new fencing for all of the Van Buren Township Cemeteries - \$75,000

Due to Van Buren Township having \$416,337 and having met the threshold of doing a capital improvement Plan for the year 2021, by the township trustee, Advisory Board and Fire Chief were in agreement for the spending of excess funds in the amount of \$411,220.

A motion was made by Jim Hershberger and seconded by Tom Booe to accept the Van Buren 2021 Budget for Fire approval according to DLGF guidelines. Vote: 6-0

2021 BUDGET ADOPTION – SOLID WASTE Ordinance 2020-9**2021 Budget Adoption-Solid Waste**

A motion was made by Tom Booe and seconded by Dale Clawson to approve the 2021 budget for Solid Waste Management. Vote: 6-0

2021 BUDGET ADOPTION – FOUNTAIN COUNTY Ordinance 2020-8

2021 Budget Adoption Motions

A motion was made by Jim Hershberger and seconded by Bill Glover to adopt the County General 2021 Budget as presented. Vote: 6-0

A motion was made by Jim Hershberger and seconded by Tom Booe to adopt the CEDIT Economic Development (Commissioners) 2021 Budget as presented. Vote: 6-0

A motion was made by Bill Glover and seconded by Jim McKee to adopt the 2021 Budgets for County Highway, Cum Bridge and Local Roads and Streets, & Community Crossings. Vote: 6-0

A motion was made by Jim Hershberger and seconded by Dale Clawson to adopt the 2021 Budget for Statewide E-911. Vote: 6-0

A motion was made by Tom Booe and seconded by Jim McKee to adopt the 2021 Budgets for the Health Department, Local Health Maintenance and Health Department Trust Account. Vote: 6-0

A motion was made by Jim Hershberger and seconded by Tom Booe to adopt the 2021 Budget for the County Alcohol & Drug, Adult Probation, WCRCC Probation Grant, JCAP Administrator Grant and CASA-Grant. Vote: 6-0

A motion was made by Dale Clawson and seconded by Jim McKee to adopt the 2021 Budget for the Pre-Trial Diversion, Prosecutor Title IV-D and Infraction Deferral. Vote: 6-0

A motion was made by Tom Booe and seconded by Jim Hershberger to adopt the 2021 Budget for LEPC. Vote: 6-0

A motion was made by Jim McKee and seconded by Dale Clawson to adopt the 2021 Budget for Cum Capital Development. Vote: 6-0

A motion was made by Tom Booe and seconded by Dale Clawson to adopt the 2021 Budget for the Rainy Day Fund, County Gen Maint., County Farm Fund. Vote: 6-0

A motion was made by Jim Hershberger and seconded by Jim McKee to adopt the 2021 Budget for the LIT Public Safety Fund. (Sheriff) Vote: 6-0

A motion was made by Tom Booe and seconded by Dale Clawson to adopt the 2021 Budget for the Accident Report, and County Misdemeanant Funds. Vote: 6-0

A motion was made by Bill Glover and seconded by Jim Hershberger to adopt the 2021 Budget for Special Purpose Fund (New Jail). Vote: 6-0

A motion was made by Tom Booe and seconded by Dale Clawson to adopt the 2021 Budget for Reassessment Fund, and Plat Book Fund. Vote: 6-0

A motion was made by Dale Clawson and seconded by Jim McKee to adopt the 2021 Budget for Cum Voting System Fund. Vote: 6-0

2020 Salary Ordinance for 2021

A motion was made by Jim Hershberger and seconded by Bill Glover approve the Salary Ordinance according to the FLSA guidelines: exempt status for elected officials who are paid salary and those appointed by Commissioners. All other employees are paid hourly for hours actually worked.

THE NEXT MEETING WILL BE OCTOBER 19, 2020
AT 8:00 A.M.

A motion was made by Jim McKee and seconded by Dale Clawson to adjourn the meeting.

Vote: 6-0

Brenda Hardy
ATTEST

Dudley Cruea
Dudley Cruea

James Hersberger
James Hersberger

Tom Booe
Tom Booe

Joe Whittington

Jim McKee
Jim McKee

Dale Clawson
Dale Clawson

Bill Glover
Bill Glover

Fund/Dept	Account	Description	2021 Approved
		CLERK	
1000-0001	10100	Clerk - \$38,026.57 + \$1,419.961	\$ 39,447.00
1000-0001	10200	1st Deputy- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0001	10300	2nd Deputy- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0001	10400	3rd Deputy- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0001	10600	Part Time Deputy	\$ 15,834.00
1000-0001	22000	Office Supplies	\$ 4,000.00
1000-0001	33000	Postage	\$ 5,000.00
1000-0001	33103	Computer Training	\$ 500.00
1000-0001	33130	Service Contract W/IBM	\$ 2,520.00
1000-0001	33150	Computer Repairs	\$ 500.00
1000-0001	33280	Title IV-D Recovery	\$ 6,000.00
1000-0001	33300	Travel	\$ 1,000.00
1000-0001	33560	Committment to Logansp	\$ 200.00
1000-0001	33750	PO Box Rental	\$ 100.00
1000-0001	33800	Training & Education	\$ 1,000.00
1000-0001	33880	Bank Fees	\$ 1,100.00
1000-0001	33900	Dues & Subscriptions	\$ 450.00
1000-0001	44000	Furniture & Fixtures	\$ 200.00
1000-0001	44101	Equipment	\$ 100.00
TOTAL BUDGET			\$ 175,631.00
		AUDITOR	
1000-0002	10100	Auditor - \$40,699.42 + \$1,519.769	\$ 42,220.00
1000-0002	10200	1st Deputy - Payroll/HR- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0002	10300	2nd Deputy - Taxing Clerk- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0002	10400	3rd Deputy - Claims Clerk- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0002	10900	4th Deputy - Distribution Clerk- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0002	22000	Office Supplies	\$ 10,000.00
1000-0002	33000	Postage	\$ 10,000.00
1000-0002	33100	Computer Maintenance	\$ 98,262.00
1000-0002	33130	Copier Service Contract	\$ 2,000.00
1000-0002	33150	Computer Repairs	\$ 2,000.00
1000-0002	33300	Travel/Mileage	\$ 1,000.00
1000-0002	33800	Training & Education	\$ 1,500.00
1000-0002	33900	Dues & Subscriptions	\$ 635.00
1000-0002	43100	Computer Software	\$ 3,000.00
1000-0002	44100	Computer Hardware	\$ 4,000.00
TOTAL BUDGET			\$ 304,857.00
		TREASURER	
1000-0003	10100	Treasurer - \$39,273.90 + \$1,466.538	\$ 40,741.00
1000-0003	10200	1st Deputy- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0003	10600	Part Time Deputy	\$ 13,000.00
1000-0003	22000	Office Supplies	\$ 3,500.00
1000-0003	33100	Computer Maintenance	\$ 500.00
1000-0003	33130	Copier Service Contract/Maint	\$ 3,100.00
1000-0003	33300	Travel/Mileage	\$ 2,250.00
1000-0003	33880	Bank Fees	\$ 1,000.00
1000-0003	33900	Dues & Subscriptions	\$ 500.00
1000-0003	44100	Computer Hardware	\$ 1,800.00
1000-0003	44101	Equipment	\$ 4,000.00
TOTAL BUDGET			\$ 102,951.00
		RECORDER	
1000-0004	10100	Recorder - \$38,421.06 + \$1,434.692	\$ 39,856.00
1000-0004	10200	1st Deputy- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0004	22000	Office Supplies	\$ 1,000.00
1000-0004	33300	Travel/Mileage	\$ 1,500.00
1000-0004	33900	Dues	\$ 450.00
TOTAL BUDGET			\$ 75,366.00
		CORONER	
1000-0007	10100	Coroner - \$8,346.09 + \$311.653	\$ 8,658.00
1000-0007	10201	Chief Deputy - \$4,168.41 + \$155.653	\$ 4,325.00
1000-0007	17000	On Call	\$ 2,000.00
1000-0007	22000	Office Supplies	\$ 50.00
1000-0007	22350	Camera Supplies	\$ 50.00
1000-0007	22410	Medical	\$ 500.00
1000-0007	33000	Postage	\$ 25.00
1000-0007	33300	Travel/Mileage	\$ 200.00
1000-0007	33400	Printing & Advertising	\$ 40.00
1000-0007	33451	Toxicology	\$ 2,000.00
1000-0007	33460	Autopsy Expense	\$ 10,800.00
1000-0007	33800	Continuing Education/Training	\$ 200.00

FOUNTAIN COUNTY
APPROVED 2021 BUDGET

Fund/Dept	Account	Description	2021 Approved
1000-0007	33810	Seminars	\$ 100.00
1000-0007	33820	Body Transport	\$ 2,000.00
1000-0007	33900	Dues & Subscriptions	\$ 450.00
TOTAL BUDGET			\$ 31,398.00
		ASSESSOR	
1000-0008	10100	Assessor - \$39,104.98 + \$1,460.23	\$ 40,566.00
1000-0008	10200	1st Deputy- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0008	22000	Office Supplies	\$ 2,500.00
1000-0008	33130	Service Contract	\$ 1,500.00
1000-0008	33810	Seminars	\$ 5,000.00
1000-0008	33900	Dues & Subscriptions	\$ 1,100.00
TOTAL BUDGET			\$ 83,226.00
		PROSECUTING ATTORNEY	
1000-0009	10301	Bad Check Clerk/Clerk - \$15,692.95 + \$586.028	\$ 16,279.00
1000-0009	18700	State Witness Fees	\$ 100.00
1000-0009	22000	Office Supplies	\$ 1,350.00
1000-0009	22005	Computer Supplies	\$ 400.00
1000-0009	33000	Postage	\$ 500.00
1000-0009	33001	Postage - Bad Check	\$ 250.00
1000-0009	33300	Travel/Mileage	\$ 1,000.00
1000-0009	33350	Copier Maintenance	\$ 500.00
1000-0009	33600	Repairs & Maintenance	\$ 500.00
1000-0009	33810	Conference/Seminars	\$ 1,000.00
1000-0009	33900	Dues & Subscriptions	\$ 600.00
TOTAL BUDGET			\$ 22,479.00
		REGISTRATION OF VOTERS	
1000-0010	10109	Cyber Security Admin	\$ 2,000.00
1000-0010	10161	Registration Officer	\$ 3,200.00
1000-0010	13000	Extra-Clerical	\$ 10,000.00
1000-0010	22000	Office Supplies	\$ 500.00
1000-0010	22020	Operating Supplies	\$ 1,000.00
TOTAL BUDGET			\$ 16,700.00
		VETERAN SERVICE	
1000-0012	10110	Veteran Service Officer - \$12,877.06 + \$480.846	\$ 13,358.00
1000-0012	22000	Office Supplies	\$ 25.00
1000-0012	22020	Operating Supplies	\$ 175.00
1000-0012	33000	Postage	\$ 100.00
1000-0012	33300	Travel - Vet Service Officer	\$ 500.00
1000-0012	33400	Printing & Advertising	\$ 150.00
1000-0012	33500	Telephone	\$ 150.00
1000-0012	33800	Vet Service Office Sch/Training	\$ 2,445.00
1000-0012	33900	Dues & Subscriptions	\$ 454.00
1000-0012	33930	Flags	\$ 2,850.00
TOTAL BUDGET			\$ 20,207.00
		CO-OPERATIVE EXTENSION	
1000-0028	10200	1st Deputy- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0028	10300	2nd Deputy- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0028	10401	Special Project Asst	\$ 13,608.00
1000-0028	10600	Summer Asst P/T	\$ 4,000.00
1000-0028	22000	Office Supplies	\$ 4,750.00
1000-0028	22800	Teaching & Demonstration	\$ 500.00
1000-0028	33000	Postage	\$ 4,500.00
1000-0028	33131	Extension Educators	\$ 44,820.00
1000-0028	33300	Travel/Mileage	\$ 5,000.00
1000-0028	33600	Maintenance & Repair	\$ 10,500.00
1000-0028	33900	Dues & Subscriptions	\$ 500.00
TOTAL BUDGET			\$ 153,298.00
		COUNTY ELECTION BOARD	
1000-0062	10160	Election Board/Board Members (3) \$400 - 2 times a yr	\$ 2,400.00
1000-0062	22000	Office Supplies	\$ 500.00
1000-0062	33130	Contractual Services - Programming of ELPAC	\$ 3,500.00
1000-0062	33300	Travel/Mileage	\$ 1,000.00
1000-0062	33400	Printing & Advertising	\$ 500.00
1000-0062	33810	Seminar	\$ 1,000.00
TOTAL BUDGET			\$ 8,900.00

Fund/Dept	Account	Description	2021 Approved
		BRD OF CO COMMISSIONERS	
1000-0068	10000	Employer Social Security	\$ 240,000.00
1000-0068	10150	Retirement Plan	\$ 45,000.00
1000-0068	10550	Group Health Ins. - Solid Waste	\$ -
1000-0068	12000	Group Health Insurance	\$ 667,845.00
1000-0068	33490	Insurance - Liability	\$ 400,000.00
1000-0068	33440	Fountain Co ARC	\$ 55,538.00
1000-0068	33951	Mental Health	\$ 119,426.00
TOTAL BUDGET			\$ 1,527,809.00
		PLAN COMMISSION	
1000-0079	11000	Admin of Records	\$ 3,000.00
1000-0079	30160	Plan Commission Meeting	\$ 1,500.00
1000-0079	33250	Consulting Fees - Zoning	\$ 2,500.00
TOTAL BUDGET			\$ 7,000.00
		Courthouse	
1000-0172	10103	Custodian	\$ 25,000.00
1000-0172	10205	Janitorial Asst - \$24,940.42 + \$931.31	\$ 25,872.00
1000-0172	10600	Part Time	\$ 2,000.00
1000-0172	22060	Janitorial Supplies	\$ 13,000.00
1000-0172	22260	Other Supplies	\$ 800.00
1000-0172	33550	Utilities	\$ 45,000.00
1000-0172	33600	Maintenance & Repair	\$ 10,000.00
1000-0172	33690	Elevator/Wheel Chair	\$ 2,000.00
1000-0172	44101	Lawn Equipment	\$ 800.00
1000-0172	44102	Landscaping	\$ 850.00
1000-0172	44300	Building Structure & Repair	\$ 6,000.00
TOTAL BUDGET			\$ 131,322.00
		CIRCUIT COURT	
1000-0232	10101	Court Reporter - \$35,492.66 + \$1,325.342	\$ 36,818.00
1000-0232	10203	Court Baliff - \$33,596.581 + \$1,254.54	\$ 34,852.00
1000-0232	10305	Small Claims/2nd Crt Rm - \$33,467.21 + \$1,249.709	\$ 34,717.00
1000-0232	10408	Chief Probation Office - \$71,833 + \$2,687.92	\$ 74,521.00
1000-0232	10500	2nd Probation Officer - \$48,628 + \$1,624.73	\$ 50,253.00
1000-0232	10602	Adm Asst Probation - \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0232	10802	Deputy 7 - Courthouse Security - \$36,376.49 + \$1,535.52 = 23 pays new & 1	\$ 4,745.00
1000-0232	13000	Extra Clerical	\$ 13,520.00
1000-0232	18100	Grand Jury Per Diem	\$ 700.00
1000-0232	18200	Jury Bailiff Per Diem	\$ 800.00
1000-0232	18400	Petit Jurors Per Diem	\$ 2,000.00
1000-0232	18500	Ct Report Per Diem Ven	\$ 200.00
1000-0232	18600	Bailiff Per Diem Venue	\$ 150.00
1000-0232	18701	Transcripts	\$ 3,000.00
1000-0232	18710	Judge Supp Salary	\$ 5,000.00
1000-0232	22000	Office Supplies	\$ 3,500.00
1000-0232	22020	Copy Supplies/Operating Supply	\$ 1,000.00
1000-0232	22021	Machine Supplies	\$ 1,000.00
1000-0232	22100	Law Books	\$ 2,500.00
1000-0232	22260	Miscellaneous/Other Supplies	\$ 3,500.00
1000-0232	33000	Postage	\$ 1,000.00
1000-0232	33200	CSI Case Management	\$ 6,000.00
1000-0232	33260	GAL CASA/Attorney	\$ 44,600.00
1000-0232	33270	Pauper Counsel	\$ 93,000.00
1000-0232	33290	Pauper Counsel Expense	\$ 52,500.00
1000-0232	33300	Travel/Mileage	\$ 1,500.00
1000-0232	33301	Psychiatric Medical	\$ 2,000.00
1000-0232	33320	Court Expenses	\$ 300.00
1000-0232	33401	Expert Witness	\$ 700.00
1000-0232	33410	Alcohol Drug Services	\$ 500.00
1000-0232	33700	Internet	\$ 2,400.00
1000-0232	33800	Training & Education	\$ 2,500.00
1000-0232	33830	CASA Program	\$ 13,118.00
1000-0232	33900	Dues & Subscriptions	\$ 600.00
1000-0232	44000	Furniture & Fixtures	\$ 4,000.00
1000-0232	44101	Office Equipment	\$ 5,000.00
1000-0232	44303	Remote Hearings	\$ 5,000.00
TOTAL BUDGET			\$ 540,054.00

FOUNTAIN COUNTY
APPROVED 2021 BUDGET

Fund/Dept	Account	Description	2021 Approved
		AMBULANCE	
1000-0301	10110	Training Officer - \$1,071.20 + \$40.00	\$ 1,112.00
1000-0301	10303	Secretary - \$31,996.95 + \$1,194.807	\$ 33,192.00
1000-0301	10402	Ambulance Director - \$63,546.88 + \$2,372.923	\$ 65,920.00
1000-0301	10403	Asst Director - \$55,000 + \$48.73	\$ 55,049.00
1000-0301	14000	Overtime Pay	\$ 115,000.00
1000-0301	15000	Holiday Pay	\$ 5,400.00
1000-0301	15200	EMT A-[1] @ \$36,425.95 + \$1,360.192	\$ 37,787.00
1000-0301	15300	EMT B-[5] @ \$32,892.652	\$ 164,464.00
1000-0301	15800	Paramedic-[8] @ \$50,151.033 + \$1,872.704	\$ 416,190.00
1000-0301	16000	Vac & Sick	\$ 85,000.00
1000-0301	17001	Back-Up Pay	\$ 65,520.00
1000-0301	22000	Office Supplies	\$ 3,500.00
1000-0301	22031	Tires	\$ 2,000.00
1000-0301	22041	Garage Supplies & Motor	\$ 2,500.00
1000-0301	22060	Janitorial Supplies	\$ 2,500.00
1000-0301	22410	Medical Supplies	\$ 35,000.00
1000-0301	22501	Gas & Oil	\$ 30,000.00
1000-0301	22520	Uniforms/Other	\$ 2,750.00
1000-0301	33000	Postage	\$ 1,000.00
1000-0301	33100	Computer Maintenance	\$ 5,000.00
1000-0301	33330	Medical Director	\$ 2,625.00
1000-0301	33350	Copier Maintenance	\$ 1,000.00
1000-0301	33400	Printing & Advertising	\$ 500.00
1000-0301	33451	Drug Testing/Toxicology	\$ 2,000.00
1000-0301	33500	Telephone	\$ 7,500.00
1000-0301	33550	Utilities	\$ 15,000.00
1000-0301	33600	Equipment Repair	\$ 2,000.00
1000-0301	33601	Defibrillator Maint/Other Repair	\$ 9,000.00
1000-0301	33650	Radio Repairs/Equip Repairs	\$ 15,000.00
1000-0301	33800	Training & Education	\$ 4,000.00
1000-0301	44101	Equipment	\$ 20,000.00
1000-0301	44300	Building Repairs	\$ 1,500.00
TOTAL BUDGET			\$ 1,209,009.00
		RADIO DISPATCH	
1000-0303	10206	Radio Lead Operator - \$38,752.678 + \$1,380.08	\$ 40,133.00
1000-0303	10206	Radio Operators- [5] @ \$36,510.48 + \$1,300.23	\$ 189,054.00
1000-0303	22000	Office Supplies-E911	\$ 3,500.00
1000-0303	22520	Uniforms - E 911	\$ 2,000.00
1000-0303	33105	IDACS/Comp Maint	\$ 1,500.00
1000-0303	33130	Contractual Services	\$ 1,200.00
1000-0303	33300	Travel/Mileage	\$ 2,000.00
TOTAL BUDGET			\$ 239,387.00
		EMERGENCY MANAG. AGENCY	
1000-0361	10402	Director - \$36,286.90 + \$1,355	\$ 37,642.00
1000-0361	10403	Asst. Director - \$15,234 + \$585.92	\$ 16,277.00
1000-0361	10409	Deputy Director - \$31,387.71 + \$899.19	\$ 32,287.00
1000-0361	22000	Office Supplies	\$ 600.00
1000-0361	22022	Emergency	\$ 500.00
1000-0361	22250	Fuel & Maintenance	\$ 2,500.00
1000-0361	33000	Postage	\$ 25.00
1000-0361	33100	ADP Hardware Maint	\$ 1,900.00
1000-0361	33130	Radio Maintenance /Con	\$ 900.00
1000-0361	33300	Travel	\$ 1,000.00
1000-0361	33400	Printing & Advertising	\$ 150.00
1000-0361	33500	Telephone	\$ 2,150.00
1000-0361	33550	Utilities	\$ 550.00
1000-0361	33601	Generator Fuel/Maint	\$ 1,900.00
1000-0361	33800	Training & Education	\$ 1,500.00
1000-0361	33900	Dues & Subscriptions	\$ 175.00
1000-0361	44100	Computer Hardware	\$ 2,500.00
1000-0361	44101	Communication Equipment	\$ 1,500.00
1000-0361	44300	Building Repairs	\$ 500.00
TOTAL BUDGET			\$ 104,556.00

Fund/Dept	Account	Description	2021 Approved
		JAIL	
1000-0380	10102	Matron - \$42,354.861 + \$1,581.585	\$ 43,937.00
1000-0380	10107	Deputy Matron - \$36,400.715 + \$1,359.20	\$ 37,760.00
1000-0380	10209	Part Time Cook	\$ 15,344.00
1000-0380	10405	Jailers (12) \$36,400.715, + \$1,359.20	\$ 453,119.00
1000-0380	10506	Jail Commander - \$38,932.481 + \$1,453.79	\$ 40,387.00
1000-0380	10606	Jail Sergeant (4) \$36,915.715 + \$1,378.48	\$ 153,177.00
1000-0380	14000	Overtime	\$ 5,000.00
1000-0380	15000	Holiday Pay	\$ 5,400.00
1000-0380	16000	Vac & Sick	\$ 2,000.00
1000-0380	22000	Office Supplies	\$ 3,000.00
1000-0380	22020	Operating Supplies	\$ 3,000.00
1000-0380	22060	Janitorial Supplies	\$ 9,000.00
1000-0380	22080	Prisoner Meals	\$ 75,000.00
1000-0380	22081	Kitchen	\$ 3,000.00
1000-0380	22090	Laundry	\$ 5,000.00
1000-0380	22250	Fuel & Maintenance	\$ 7,000.00
1000-0380	22520	Uniforms/Other	\$ 5,000.00
1000-0380	22550	Inmate Personal Hygien	\$ 3,000.00
1000-0380	33130	Service Contract/ Cont Services	\$ 21,100.00
1000-0380	33302	Medical Services	\$ 100,000.00
1000-0380	33500	Telephone	\$ 15,000.00
1000-0380	33550	Utilities	\$ 70,000.00
1000-0380	33600	Repairs & Maintenance	\$ 11,000.00
1000-0380	33800	Training & Education	\$ 2,000.00
TOTAL BUDGET			\$ 1,088,224.00
		TITLE IV-D	
1000-0381	10204	IV-D Administrator- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0381	10301	Clerk- \$15,693.855 + \$586.028	\$ 16,280.00
1000-0381	10303	Secretary- \$31,387.71 + \$1,172.057	\$ 32,560.00
1000-0381	12000	Group Health Ins - County	\$ 60,045.00
1000-0381	22000	Office Supplies	\$ 900.00
1000-0381	33000	Postage	\$ 500.00
1000-0381	33130	Copier Maintenance	\$ 500.00
1000-0381	33282	Incentive Dossett Consulting	\$ 6,000.00
1000-0381	33300	Travel	\$ 300.00
1000-0381	33600	Maintenance & Repair	\$ 300.00
1000-0381	33810	Seminars/Conference	\$ 1,000.00
TOTAL BUDGET			\$ 150,945.00
		SANITARY LANDFILL	
1000-0503	33600	Repairs & Maintenance	\$ 67,200.00
1000-0503	33604	Other Services & Charges	\$ 21,682.00
1000-0503	33910	Wells Hydro Study & Meth	\$ 15,000.00
TOTAL BUDGET			\$ 103,882.00
		SOIL & WATER CONSERVATION	
1000-0750	10303	Secretary - \$31,387.71 + \$1,172.057	\$ 32,560.00
TOTAL BUDGET			\$ 32,560.00
		PARKS & RECREATION BOARD	
1000-0803	22250	Fuel & Maintenance	\$ 400.00
1000-0803	33550	Utilities	\$ 475.00
1000-0803	33600	Maintenance & Repair	\$ 300.00
TOTAL BUDGET			\$ 1,175.00

Fund/Dept	Account	Description	2021 Approved
COUNTY GENERAL APPROVED BUDGET 2020			
Location: 0001 County Clerk			\$ 175,631.00
Location: 0002 County Auditor			\$ 304,857.00
Location: 0003 County Treasurer			\$ 102,951.00
Location: 0004 County Recorder			\$ 75,366.00
Location: 0007 County Coroner			\$ 31,398.00
Location: 0008 County Assessor			\$ 83,226.00
Location: 0009 Prosecuting Attorney			\$ 22,479.00
Location: 0010 Registration of Voters			\$ 16,700.00
Location: 0012 Veteran Officer			\$ 20,207.00
Location: 0028 Purdue Extension			\$ 153,298.00
Location: 0062 County Election Board			\$ 8,900.00
Location: 0068 County Commissioners			\$ 1,527,809.00
Location: 0079 Plan Commission			\$ 7,000.00
Location: 0172 Courthouse			\$ 131,322.00
Location: 0232 Circuit Court			\$ 540,054.00
Location: 0301 Ambulance			\$ 1,209,009.00
Location: 0303 Radio Dispatch			\$ 239,387.00
Location: 0361 Emergency Management			\$ 104,556.00
Location: 0380 Jail			\$ 1,088,224.00
Location: 0381 Title IV-D			\$ 150,945.00
Location: 0503 Landfill			\$ 103,882.00
Location: 0750 Soil & Water Conservation			\$ 32,560.00
Location: 0803 Parks & Recreation			\$ 1,175.00
County General Fund Totals:			\$ 6,130,936.00

Sheriff		Accident Report	
1101-0005	11000	Admin of Records - \$1,207.219 x 2 new pays	\$ 2,415.00
TOTAL BUDGET			\$ 2,415.00
		CO ALCOHOL & DRUG	
1104-0000	33210	Screens/Treatment	\$ 10,000.00
1104-0000	33303	Psychiatric/Social Service	\$ 10,000.00
1104-0000	33801	Education & Prevention	\$ 10,000.00
1104-0000	33870	Placement/Detention	\$ 4,000.00
1104-0000	33970	Counseling/First Offen	\$ 2,000.00
TOTAL BUDGET			\$ 36,000.00
		CAPTA GRANT - CASA	
1212-0000	10000	Employer Social Security	\$ 1,530.00
1212-0000	10600	Part Time	\$ 20,000.00
TOTAL BUDGET			\$ 21,530.00
Auditor		Plat Book	
1181-0002		Plat Book Update	\$ 2,400.00
TOTAL BUDGET			\$ 2,400.00
		Recorders Perpetuation	
1189-0000	10600	Part Time	\$ 5,500.00
TOTAL BUDGET			\$ 5,500.00
		CEDIT - Economic Development	
		BRD OF CO COMMISSIONERS	
1112-0068	10105	Commissioners (3) \$17,132+\$639.73x3=\$1,919.19 (\$1,000 - Pres)	\$ 54,316.00
1112-0068	10202	Council (7) \$ 4,528+\$169.076x7=\$1,183.532 (\$1,000 - Pres)	\$ 33,880.00
1112-0068	13001	Unemployment Compensation	\$ 5,000.00
1112-0068	14800	Solid Waste - (2) @ \$38,956.586 + \$1,454.69	\$ 96,323.00
1112-0068	33000	Postage Machine	\$ 2,000.00
1112-0068	33020	Soldier Burial	\$ 8,000.00
1112-0068	33030	County Attorney	\$ 24,000.00
1112-0068	33250	Consulting Fees	\$ 1,000.00
1112-0068	33261	Commiss Special Legal Fees	\$ 1,896.00
1112-0068	33080	Website	\$ 3,000.00
1112-0068	33281	Indirect Costs/Dossett Consulting	\$ 3,200.00
1112-0068	33090	Off Site Storage & Back-up	\$ 4,000.00
1112-0068	33100	Computer Maintenance	\$ 50,000.00
1112-0068	33132	Contract - Paws N Claw	\$ 28,000.00
1112-0068	33300	Travel/Commiss/Council	\$ 3,000.00
1112-0068	33400	Printing & Advertising	\$ 4,000.00
1112-0068	33500	Telephone	\$ 35,000.00
1112-0068	33620	4-H Fair Grounds	\$ 6,000.00
1112-0068	33800	Training & Education	\$ 3,000.00
1112-0068	33860	Juvenile Housing Costs	\$ 10,000.00

Fund/Dept	Account	Description	2021 Approved
1112-0068	33890	Donations	\$ 11,500.00
1112-0068	33900	Dues & Subscriptions	\$ 3,500.00
1112-0068	33901	Change of Venue	\$ 200.00
1112-0068	33920	Econ Dev Dues	\$ 1,500.00
1112-0068	44100	Computer Hardware	\$ 15,000.00
1112-0068	44901	Capital Outlay	\$ 25,000.00
TOTAL BUDGET			\$ 432,315.00
		Public Safety - SHERIFF	
1170-0005	10000	Social Security	\$ 40,790.00
1170-0005	10100	Sheriff - \$78,063 + \$3,002.423	\$ 81,066.00
1170-0005	10110	Transport Officer - \$17,649.789 + \$1,318.13	\$ 18,968.00
1170-0005	10116	Merit Board	\$ 2,000.00
1170-0005	10151	Emergency Service Allowance	\$ 8,000.00
1170-0005	10155	Sheriff Retirement -	\$ 82,742.00
1170-0005	10201	Chief Deputy - \$48,963.11 + \$1,828.346	\$ 50,792.00
1170-0005	10302	Deputy Sgt - \$46,989.63 + \$1,754.653	\$ 48,745.00
1170-0005	10404	Deputy 2 - \$46,271.72 + \$1,727.846	\$ 48,000.00
1170-0005	10501	Deputy 3 - \$46,271.72 + \$1,727.846	\$ 48,000.00
1170-0005	10601	Deputy 4 - \$46,271.72 + \$1,727.846	\$ 48,000.00
1170-0005	10700	Deputy 5 - \$46,271.72 + \$1,727.846	\$ 48,000.00
1170-0005	10800	Deputy 6 - \$46,271.72 + \$1,727.846	\$ 48,000.00
1170-0005	10802	Deputy 7 - Courthouse Security - \$36,376.49 + \$1,535.52 = 23 pays new & 1	\$ 37,913.00
1170-0005	11000	Adm of Records \$28,973.256 = \$1,172.057 = 25 pays/Accident Report 2 pays)	\$ 30,146.00
1170-0005	14000	Overtime Pay	\$ 10,000.00
1170-0005	15000	Holiday Pay	\$ 4,900.00
1170-0005	22020	Batteries & Ammunition	\$ 2,000.00
1170-0005	22030	Tires; Gas, Oil & Lube	\$ 50,000.00
1170-0005	22070	Law Enforcement Supplies	\$ 3,000.00
1170-0005	22510	Uniform/Deputies -	\$ 8,000.00
1170-0005	22520	Uniforms/Other	\$ 2,000.00
1170-0005	22530	Uniforms/Transport Officer	\$ 350.00
1170-0005	33000	Postage	\$ 1,500.00
1170-0005	33030	County Attorney	\$ 1,000.00
1170-0005	33400	Printing & Advertising	\$ 750.00
1170-0005	33600	Repair & Maintenance	\$ 10,000.00
1170-0005	33650	Equip Repair	\$ 2,000.00
1170-0005	33800	Training & Education	\$ 3,000.00
1170-0005	33900	Dues & Subscriptions	\$ 250.00
TOTAL BUDGET			\$ 739,912.00
Jail		County Misdemeanant	
1175-0380	22020	Operating Supplies	\$ 10,000.00
TOTAL BUDGET			\$ 10,000.00
Commiss.		County Farm	
4924-0068	44901	Capital Outlay	\$ 25,000.00
TOTAL BUDGET			\$ 25,000.00
		Special Purpose - LIT	
1114-0000	33604	Other Services & Charges	\$ 1,395,730.00
1114-0000	44901	Capital Outlay	\$ 300,000.00
TOTAL BUDGET			\$ 1,695,730.00
		Riverboat Revenue	
1191-0000	44901	Capital Outlay	\$ 25,000.00
TOTAL BUDGET			\$ 25,000.00
		County General Maintenance	
4932-0000	44901	Capital Outlay	\$ 25,000.00
TOTAL BUDGET			\$ 25,000.00
		CUM BRIDGE	
1135-0000	10000	Employer Social Security	\$ 8,425.00
1135-0000	10207	Foreman \$41,503.644 + \$1,197.20 OT	\$ 42,701.00
1135-0000	10306	Bridge Crew \$38,691.744 + \$1,116.108 OT	\$ 39,808.00
1135-0000	12000	Group Insurance	\$ 40,030.00
1135-0000	22320	Gravel	\$ 30,000.00
1135-0000	22330	Hardware & Tools	\$ 7,000.00
1135-0000	22340	Lumber	\$ 5,000.00
1135-0000	22351	Steel	\$ 10,000.00
1135-0000	22360	Signs	\$ 20,000.00
1135-0000	22380	Culverts	\$ 40,000.00
1135-0000	22390	Concrete	\$ 10,000.00

FOUNTAIN COUNTY
APPROVED 2021 BUDGET

Fund/Dept	Account	Description	2021 Approved
1135-0000	22420	Bituminuous	\$ 10,000.00
1135-0000	44800	Covered Bridge Repairs	\$ 42,000.00
1135-0000	44900	Bridge Repairs	\$ 170,000.00
1135-0000	44910	Bridge Inspection	\$ 250,000.00
1135-0000	44920	Bridge 97	\$ 108,000.00
TOTAL BUDGET			\$ 832,964.00
		CUM CAPITAL DEVELOPMENT	
1138-0000	44101	Equipment	\$ 2,700.00
1138-0000	44901	Capital Outlay	\$ 10,000.00
TOTAL BUDGET			\$ 12,700.00
Sheriff		CUM CAPITAL DEVELOPMENT	
1138-0005	44101	Equipment	\$ 3,900.00
1138-0005	44445	Automobiles	\$ 23,400.00
TOTAL BUDGET			\$ 27,300.00
Ambulance		CUM CAPITAL DEVELOPMENT	
1138-0301	44101	Equipment	\$ 5,000.00
1138-0301	44445	Automobiles	\$ 155,000.00
TOTAL BUDGET			\$ 160,000.00
		CO DRUG FREE COMMUNITY	
1148-0000	33140	Prevention	\$ 9,000.00
1148-0000	33180	Law Enforcement	\$ 4,500.00
1148-0000	33201	Administrative Costs	\$ 2,000.00
1148-0000	33210	Treatment	\$ 4,500.00
TOTAL BUDGET			\$ 20,000.00
		LEPC	
1152-0000	22000	Office Supplies	\$ 300.00
1152-0000	33000	Postage	\$ 20.00
1152-0000	33100	Computer Line Service	\$ 1,200.00
1152-0000	33300	Travel	\$ 1,200.00
1152-0000	33400	Printing & Advertising	\$ 200.00
1152-0000	33500	Telephone	\$ 1,200.00
1152-0000	33601	ADP Hardware/Maintenance	\$ 400.00
1152-0000	33650	Response Trailer Repai	\$ 300.00
1152-0000	33801	Education & Public Inf	\$ 650.00
1152-0000	33891	Stipend	\$ 850.00
1152-0000	33900	Dues & Subscriptions	\$ 200.00
1152-0000	44101	Haz Mat Response Equip	\$ 500.00
TOTAL BUDGET			\$ 7,020.00
		HEALTH	
1159-0000	10000	Employer Social Security	\$ 15,702.00
1159-0000	10111	Health Officer - \$31,353.612 + \$1,170.784	\$ 32,525.00
1159-0000	10112	Clerk Registrar - \$29,034.67 + \$1,084.19	\$ 30,119.00
1159-0000	10150	Retirement	\$ 7,579.00
1159-0000	10160	Board Members	\$ 3,520.00
1159-0000	10307	Public Health Registered Nurse - \$50,378.96 + \$1,881.215	\$ 52,261.00
1159-0000	10406	Health Educator/Asst Nurse - \$23,704.42 + \$885.153	\$ 24,590.00
1159-0000	10603	Environmentalalist - \$37,823.21 + \$1,412.367	\$ 39,236.00
1159-0000	10605	Ass't Environmentalist - \$21,981.848 + \$820.83	\$ 22,803.00
1159-0000	12000	Group Health Insurance	\$ 41,167.00
1159-0000	22000	Office Supplies	\$ 1,500.00
1159-0000	22230	Clinical	\$ 3,500.00
1159-0000	22501	Gas & Oil	\$ 2,500.00
1159-0000	33000	Postage	\$ 500.00
1159-0000	33030	County Attorney	\$ 2,000.00
1159-0000	33304	Transportation	\$ 1,000.00
1159-0000	33400	Printing & Advertising	\$ 1,000.00
1159-0000	33490	Liability Insurance	\$ 9,600.00
1159-0000	33500	Telephone	\$ 2,300.00
1159-0000	33603	Housekeeping / Maint & Repair	\$ 3,000.00
1159-0000	33680	Rent	\$ 18,960.00
1159-0000	33710	Cell Phones	\$ 1,200.00
1159-0000	33790	Equipment Insurance	\$ 1,200.00
1159-0000	33800	Education & Training	\$ 1,500.00
TOTAL BUDGET			\$ 319,262.00

Fund/Dept	Account	Description	2021 Approved
		LOCAL HEALTH MAINT.	
1168-0000	10000	Employer Social Security	\$ 3,300.00
1168-0000	10111	Health Officer - \$2,458.64 + \$91.808	\$ 2,552.00
1168-0000	10406	Health Educator/Asst Nurse - \$18,522.49 + \$691.653	\$ 19,215.00
1168-0000	10603	Environmentalist - \$2,323.37 + \$86.757	\$ 2,411.00
1168-0000	10605	Ass't Environmentalist - \$18,164.73 + \$678.294	\$ 18,844.00
1168-0000	22000	Office Supplies	\$ 500.00
1168-0000	22230	Clinical - supplies	\$ 2,500.00
1168-0000	22231	Vaccine - Flu	\$ 6,500.00
1168-0000	33300	Travel/Mileage	\$ 500.00
1168-0000	33400	Printing & Advertising	\$ 1,492.00
1168-0000	33600	Repairs & Maintenance	\$ 4,508.00
1168-0000	33700	Internet	\$ 2,000.00
1168-0000	33800	Education & Training	\$ 500.00
1168-0000	44101	Equipment	\$ 1,456.00
TOTAL BUDGET			\$ 66,278.00
		LOCAL ROADS & STREETS	
1169-0000	22320	Gravel	\$ 100,000.00
1169-0000	22381	Culvert Pipe	\$ 80,000.00
1169-0000	22420	Bituminous	\$ 40,000.00
1169-0000	22501	Gasoline	\$ 10,500.00
1169-0000	33130	Contractual Services	\$ 20,000.00
TOTAL BUDGET			\$ 250,500.00
		CO HIGHWAY RESTRICTED	
1173-0000	22320	Gravel	\$ 79,000.00
1173-0000	22420	Bituminous	\$ 630,000.00
1173-0000	33605	Road Preservation	\$ 460,000.00
1173-0000	33050	ADA Compliant	\$ 2,000.00
1173-0000	44900	Bridge Repairs	\$ 389,255.00
TOTAL BUDGET			\$ 1,560,255.00
		CO HIGHWAY ADMIN.	
1176-0530	10104	Supervisor - \$53,089.05 + \$1,982.41	\$ 55,072.00
1176-0530	10303	Highway Secretary - \$32,032.60 + \$1,196.14	\$ 33,229.00
1176-0530	22000	Office Supplies	\$ 1,400.00
1176-0530	22120	Safety & First Aid	\$ 2,400.00
1176-0530	33000	Postage	\$ 100.00
1176-0530	33300	Travel	\$ 500.00
1176-0530	33310	Freight	\$ 50.00
1176-0530	33500	Telephone	\$ 5,500.00
1176-0530	33550	Utilities	\$ 20,000.00
1176-0530	33900	Dues & Subscriptions	\$ 250.00
1176-0530	34300	Building Repairs	\$ 14,197.00
1176-0530	44101	Office Equipment	\$ 1,000.00
TOTAL BUDGET			\$ 133,698.00
		MAINT. & REPAIR	
1176-0531	10207	Foreman \$41,503.644 + \$1,549.80 + \$1,197.20 OT = \$43,006.95	\$ 43,007.00
1176-0531	10308	Laborers \$38,691.744 + \$1,549.80 + \$1,116.108 OT = \$41,357.652(14)	\$ 577,538.00
1176-0531	10600	Part Time	\$ 20,000.00
1176-0531	22260	Other Highway Supplies	\$ 30,000.00
1176-0531	22300	Salt	\$ 35,000.00
1176-0531	22320	Gravel	\$ 1,000.00
1176-0531	22330	Hardware & Tools	\$ 1,500.00
1176-0531	22400	Grader Blades	\$ 40,000.00
1176-0531	22420	Bituminous	\$ 1,497.00
1176-0531	33940	Lease Rental 1	\$ 60,581.00
1176-0531	33950	Lease Rental 2	\$ 48,387.00
1176-0531	33960	Lease Rental 3	\$ 70,672.00
TOTAL BUDGET			\$ 929,182.00
		GENERAL & UNDISTRIBUTED	
1176-0533	10000	Employer Social Security	\$ 76,400.00
1176-0533	10150	Retirement	\$ 30,000.00
1176-0533	10208	Shop Foreman \$41,503.644 + \$1,549.80 + \$1,197.20 OT = \$43,006.95	\$ 41,458.00
1176-0533	10309	Mechanics \$39,254.124 + \$1,465.80 + \$1,132.33 OT = \$41,852.254 (3)	\$ 125,557.00
1176-0533	12000	Group Insurance	\$ 380,285.00
1176-0533	13450	Drug Testing	\$ 3,500.00
1176-0533	22031	Tires	\$ 40,000.00
1176-0533	22041	Other Garage & Motor S	\$ 22,000.00
1176-0533	22501	Gas & Oil	\$ 260,000.00
1176-0533	22520	Uniforms	\$ 15,000.00
1176-0533	23650	Radio Repairs	\$ 5,000.00
1176-0533	33601	Other Repairs/Maint	\$ 190,000.00

FOUNTAIN COUNTY
APPROVED 2021 BUDGET

Fund/Dept	Account	Description	2021 Approved
1176-0533	44101	Road Equipment	\$ 461,000.00
1176-0533	44900	Bridge Repairs	\$ 2,130.00
TOTAL BUDGET			\$ 1,652,330.00
Highway		Community Crossings Grant	
9101-0000	44900	Bridge Repairs	\$ 498,428.00
TOTAL BUDGET			\$ 498,428.00
		PRE-TRIAL DIVERSION	
1182-0000	33760	Special Prosecution Expense	\$ 1,000.00
1182-0000	33770	Adult Protective Service	\$ 1,000.00
1182-0000	33791	Beyond the Violence Program	\$ 1,000.00
1182-0000	33792	RAVE Mobile Safety	\$ 4,000.00
TOTAL BUDGET			\$ 7,000.00
		Prosecutor Title IV-D Incentive	
1184-0000	10000	Employer Social Security	\$ 700.00
1184-0000	10150	Retirement	\$ 250.00
1184-0000	10204	IV-D Administrator - \$2,954.61 + \$110.328	\$ 3,065.00
1184-0000	10303	IV-D Secretary - \$2,954.61 + \$110.328	\$ 3,065.00
1184-0000	16000	Part Time	\$ 2,780.00
TOTAL BUDGET			\$ 9,860.00
		RAINY DAY FUND	
1186-0000	33604	Other Services & Charges	\$ 50,000.00
	44901	Other Capital Outlays	\$ 10,000.00
			\$ 60,000.00
Sheriff		RAINY DAY FUND	
1186-0005	44101	Equipment	\$ 6,000.00
1186-0005	44445	Automobiles	\$ 36,000.00
			\$ 42,000.00
		REASSESSMENT FUND 15	
1188-0000	10000	Employer Social Security	\$ 11,000.00
1188-0000	10150	Retirement	\$ 4,500.00
1188-0000	10160	PTABOA/Board Members	\$ 2,000.00
1188-0000	10200	1st Deputy- \$31,387.71 + \$1,172.057	\$ 32,560.00
1188-0000	10304	GIS Mapping - \$36,313.268 + \$1,355.984	\$ 37,670.00
1188-0000	10407	Level 2 Assessor	\$ 1,500.00
1188-0000	10504	Level 3 Assesor	\$ 2,500.00
1188-0000	10604	Reassessment Coordinater - Auditor/Assessor \$7,774.44 ea	\$ 15,840.00
1188-0000	10702	Data Collector - \$26,255.534 + \$980.415	\$ 27,236.00
1188-0000	12000	Group Health Insurance	\$ 60,045.00
1188-0000	13000	Extra Clerical	\$ 5,000.00
1188-0000	22000	Office Supplies	\$ 2,500.00
1188-0000	33000	Postage	\$ 7,000.00
1188-0000	33080	Website	\$ 8,000.00
1188-0000	33101	Computer License	\$ 47,000.00
1188-0000	33130	Contractual Services-Tyler	\$ 100,000.00
1188-0000	33133	Pictometry	\$ 23,000.00
1188-0000	33134	X-Soft	\$ 31,200.00
1188-0000	33300	Travel/Mileage	\$ 8,000.00
1188-0000	43100	Computer Software	\$ 5,000.00
1188-0000	44100	Computer Hardware	\$ 20,000.00
TOTAL BUDGET			\$ 451,551.00
		LOCAL HEALTH DEPT TRUST ACCT	
1206-0000	10000	Employer Social Security	\$ 1,630.00
1206-0000	10406	Health Educator/Asst Nurse - \$3,290.85 + \$122.884	\$ 3,414.00
1206-0000	10113	Preparedness & Grant Coordinator - \$15,779.31 + \$563.19	\$ 16,343.00
1206-0000	19900	Contract Staff	\$ 2,000.00
1206-0000	22000	Office Supplies	\$ -
1206-0000	22230	Clinical	\$ 1,000.00
1206-0000	33000	Postage	\$ -
1206-0000	33300	Travel/Mileage	\$ 1,000.00
1206-0000	33400	Printing & Advertising	\$ 893.00
1206-0000	33600	Repairs & Maintenance	\$ 1,980.00
1206-0000	33800	Training & Education	\$ -
1206-0000	44101	Equipment	\$ -
1206-0000	44445	Automobiles	
TOTAL BUDGET			\$ 28,260.00
		STATEWIDE 911 FUND	
1222-0000	10000	Employer Social Security	\$ 29,000.00
1222-0000	10150	Retirement	\$ 8,000.00
1222-0000	10206	Operators (2) \$36,510.48 + \$1,300.23	\$ 75,622.00
1222-0000	10206	Lead Operator - \$38,752.549 + \$1,380.076	\$ 40,133.00
1222-0000	10402	Director - \$47,721.408 + \$1,748.036	\$ 49,470.00

Fund/Dept	Account	Description	2021 Approved
1222-0000	10600	Part Time @ \$14 hourly	\$ 30,000.00
1222-0000	12000	Group Health Insurance	\$ 100,075.00
1222-0000	14000	Overtime	\$ 30,000.00
1222-0000	15000	Holiday Pay	\$ 3,600.00
1222-0000	33300	Travel	\$ 2,000.00
1222-0000	33500	Ameritech-Access Line/Telephone	\$ 2,000.00
1222-0000	33510	Surcharge E-911 Trunk	\$ 9,650.00
1222-0000	33550	Utilities	\$ 9,000.00
1222-0000	33600	Repairs & Maintenance	\$ 60,000.00
1222-0000	33800	Training	\$ 8,000.00
1222-0000	44101	Equipment	\$ 4,000.00
TOTAL BUDGET			\$ 460,550.00
		INFRACTION DEFERRAL	
2400-0000	10000	Employer Social Security	\$ 2,400.00
2400-0000	10110	Transport Officer - \$17,649.789	\$ 17,650.00
2400-0000	10150	Retirement	\$ 500.00
2400-0000	10600	Part Time	\$ 2,000.00
2400-0000	17800	Project Pull Over	\$ 5,000.00
2400-0000	33000	Postage	\$ 600.00
2400-0000	33010	Transcripts	\$ 1,000.00
2400-0000	33300	Travel	\$ 1,000.00
2400-0000	33360	Special Prosecution Equipment	\$ 2,000.00
2400-0000	33370	Project Pull Over Mile	\$ 3,000.00
2400-0000	33380	Project Pull Over	\$ 5,318.00
2400-0000	33730	Law Enforcement Equipment	\$ 5,000.00
2400-0000	33740	Prosecution Equipment	\$ 2,000.00
2400-0000	33800	Law Enforcement Training	\$ 2,000.00
TOTAL BUDGET			\$ 49,468.00
		ADULT PROBATION SERVICES	
2501-0000	10000	Employer Social Security	\$ 425.00
2501-0000	13000	Extra Clerical	\$ 2,000.00
2501-0000	19300	Prob Health & Safety	\$ -
2501-0000	22000	Office Supplies	\$ 5,000.00
2501-0000	22130	PPE	\$ -
2501-0000	33102	Case Management Annual	\$ 5,000.00
2501-0000	33300	Travel/Mileage	\$ 2,000.00
2501-0000	33420	Bi-County Accountability	\$ 10,000.00
2501-0000	33451	Alcohol & Drug Screens	\$ 15,000.00
2501-0000	33800	Literacy/GED/Training & Ed	\$ 10,000.00
2501-0000	44101	Office Equipment	\$ 5,000.00
TOTAL BUDGET			\$ 54,425.00
		JURY FEES	
2503-0000	33980	Jury Fees	\$ 1,750.00
TOTAL BUDGET			\$ 1,750.00
		WCRCC FOUNTAIN COUNTY PROBATION	
9110-0000	10000	Employer Social Security	\$ 3,822.00
9110-0000	10150	Retirement	\$ 1,217.00
9110-0000	10505	3rd Probation Officer - \$39,112 + \$1445.19	\$ 40,558.00
9110-0000	12000	Group Health Insurance	\$ 20,015.00
9110-0000	22000	Office Supplies	\$ 1,500.00
9110-0000	33604	Other services & Charges	\$ 1,500.00
TOTAL BUDGET			\$ 68,612.00
		JCAP ADMINISTRATOR GRANT	
9111-0000	10204	JCAP Administrator	\$ 35,276.00
TOTAL BUDGET			\$ 35,276.00
		CUM VOTING SYSTEM	
1143-0000	33600	Repairs & Maintenance	\$ 2,000.00
1143-0000	44101	Equipment	\$ 28,000.00
1143-0000	53000	Misc Expense	\$ -
TOTAL BUDGET			\$ 30,000.00
		PHEP Base Grant	
9775-0000	10000	Social Security	\$ 872.00
9775-0000	10113	Preparedness & Grant Coordinator - \$23,234 + \$893.615	\$ 24,128.00
TOTAL BUDGET			\$ 25,000.00

Fund/Dept	Account	Description	2021 Approved
FOUNTAIN COUNTY		APPROVED BUDGET 2020	2020 Approved
1000 County General Fund Totals			\$ 6,130,936.00
Fund: 1112 CEDIT Economic Development			
Location: 0068 Commissioners			
CEDIT ECONOMIC DEVELOPMENT FUND TOTALS:			\$ 432,315.00
Fund: 1104 ACCIDENT REPORT			
Location: 0005 Sheriff			
ACCIDENT REPORT FUND TOTALS:			\$ 2,415.00
Fund: 1181 Plat Book			
Location: 0002 Auditor			
PLAT BOOK FUND TOTALS:			\$ 2,400.00
Fund: 1189 Recorders Perpetuation			\$ 5,500.00
Fund: 1170 PUBLIC SAFETY			
Location: 0005 Sheriff			
PUBLIC SAFETY FUND TOTALS:			\$ 739,912.00
Fund: 1175 COUNTY MISDEMEANANT			
Location: 0380 Jail			
COUNTY MISDEMEANANT FUND TOTALS:			\$ 10,000.00
Fund: 4924 COUNTY FARM FUND			
Location: 0068 Commissioners			
COUNTY FARM FUND TOTALS:			\$ 25,000.00
Fund: 1114 Special Purpose - LIT			\$ 1,695,730.00
Fund: 1138 Cum. Capital Development (CCD)			\$ 200,000.00
Fund: 1148 Co Drug Free Community			\$ 20,000.00
Fund: 1152 LEPC			\$ 7,020.00
Fund: 1186 Rainy Day Fund			\$ 102,000.00
Fund: 1188 Reassessment Fund 15			\$ 451,551.00
Fund: 1191 Riverboat Revenue			\$ 25,000.00
Fund: 4932 COUNTY GENERAL MAINT			\$ 25,000.00
Fund: 1159 Health			\$ 319,262.00
Fund: 1168 Local Health Maintenance			\$ 66,278.00
Fund: 1206 Local Health Dept Trust Acct			\$ 28,260.00
Fund: 9775 PHEP Grant			\$ 25,000.00
Fund: 1222 Statewide 911 Fund			\$ 460,550.00
Fund: 1135 Cumulative Bridge Fund			\$ 832,964.00
Fund: 1169 Local Roads & Streets			\$ 250,500.00
Fund: 1173 MVH Restricted			\$ 1,560,255.00
Location: 0530 Highway Administration			\$ 133,698.00
Location: 0531 Maintenance & Repair			\$ 929,182.00
Location: 0533 General & Undistributed			\$ 1,652,330.00
MVH FUND TOTALS:			\$ 2,715,210.00
Fund: 9101 Community Crossings Grant - HWY			\$ 498,428.00
Fund: 1104 County Alcohol & Drug			\$ 36,000.00
Fund: 2501 Adult Probation Services			\$ 54,425.00
Fund: 1212 CAPTA Grant - CASA			\$ 21,530.00
Fund: 9110 WCRCC Fountain Co Probation			\$ 68,612.00
Fund: 9111 JCAP Administrator Grant			\$ 35,276.00
Fund: 2503 Jury Fees			\$ 1,750.00
Fund: 1182 Pre-Trial Diversion			\$ 7,000.00
Fund: 1184 Prosecutor Title IV-D Incentiv			\$ 9,860.00
Fund: 2400 Infraction Deferral			\$ 49,468.00
Fund: 1143 Cum Voting System			\$ 30,000.00
Grand Totals:			\$ 16,945,407.00

2021 Salary Ordinance 2020 - 10 dated 09-14-2020

An ordinance fixing the salaries and wages for the officials and employees for various departments of the County of Fountain, Indiana for the calendar year 2021.

BE IT ORDAINED BY THE COUNCIL OF FOUNTAIN COUNTY, INDIANA:

The salaries and wages of the officials and employees for the various departments of the County of Fountain, Indiana, for the year 2021, shall not exceed as follows:

Fund	Position	2021 Annual Salary	2021 - 1 pay old rate	Hours Worked in a week	Bi-weekly Rate @ 26 pays	Hourly Rate	Overtime Rate	FLSA EXEMPT STATUS
1000-0001 Clerk - County General								
	10100 Clerk	\$ 38,026.57	\$ 1,419.961	n/a	\$ 1,462.560	Excluded		X
	10200 1st Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10300 2nd Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10400 3rd Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10600 Part Time Deputy	\$ 15,834.00	\$ 609.00	21.0	\$ 609.00	\$14.50		
1000-0002 Auditor - County General								
	10100 Auditor	\$ 40,699.42	\$ 1,519.769	n/a	\$ 1,565.362	Excluded		X
	10200 1st Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10300 2nd Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10400 3rd Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10900 4th Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
1000-0003 Treasurer - County General								
	10100 Treasurer	\$ 39,273.90	\$ 1,466.538	n/a	\$ 1,510.534	Excluded		X
	10200 1st Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10600 Part Time Deputy	\$ 13,000.00				\$14.00		
1000-0004 Recorder - County General								
	10100 Recorder	\$ 38,421.06	\$ 1,434.692	n/a	\$ 1,477.733	Excluded		X
	10200 1st Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
1000-0007 Coroner - County General								
	10100 Coroner	\$ 8,346.09	\$ 311.653	n/a	\$ 321.003			
	10201 Chief Deputy	\$ 4,168.41	\$ 155.653	n/a	\$ 160.323			
	17000 On Call	\$ 2,000.00		\$100 p/call				
1000-0008 Assessor - County General								
	10100 Assessor	\$ 39,104.98	\$ 1,460.230	n/a	\$ 1,504.037	Excluded		X
	10200 Deputy Assessor	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
1000-0009 Prosecutor - County General								
	10301 Bad Check Clerk	\$ 15,693.85	\$ 586.028	35.0	\$ 1,207.219	2nd 1/2 pd by IV-D - \$17.245 p/hr		
1000-0010 Board Of Registration - County General								
	10109 Cyber Security Admin	\$ 2,000.00		n/a	\$ 166.666	pd after 1st of mo.		
	10161 Registration Officer	\$ 3,200.00		n/a		pd after Primary & fall election		
	13000 Clerical	\$ 13,375.00		n/a		\$14.81		
1000-0012 Veteran - County General								
	10110 Veteran Service Officer	\$ 12,877.06	\$ 480.846	20.0	\$ 495.271	\$12.38		
1000-0028 Cooperative Extension - County General								
	10200 1st Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10300 2nd Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10401 Special Project Asst	\$ 13,114.00	\$ 493.50	21.0	\$ 504.00	\$12.00		
	10600 Summer Asst - part time	\$ 4,000.00		n/a	n/a	\$9.00 p/hr		
1000-0062 Election Board - County General								
	10160 Wages - Election Brd (3)	\$ 2,400.00	\$ -	n/a	\$ 400.00	pd 2 times a year		
1000-0079 Plan Commission - County General								
	11000 Adm of Records	\$ 3,000.00		n/a	\$ 250.00	pd after 1st of mo.		
1000-0172 Court House - County General								
	10103 Custodian	\$ 24,079.32	\$ 899.19	28 hrs	\$ 926.128	\$16.538		
	10205 Janitorial Asst	\$ 24,940.42	\$ 931.31	28-29 hrs	\$ 959.246	\$16.538		
	10600 Part Time	\$ 2,000.00						
1000-0232 Circuit Court - County General								
	10101 Court Reporter	\$ 35,492.66	\$ 1,325.342	35.0	\$ 1,365.102	\$19.501		
	10203 Court Bailiff	\$ 33,596.58	\$ 1,254.540	35.0	\$ 1,292.176	\$18.459		
	10305 Small Claims/2nd Crt Reporter	\$ 33,467.21	\$ 1,249.709	35.0	\$ 1,287.200	\$18.388		
	10408 Chief Probation Officer	\$ 71,833.00	\$ 2,687.920	35.0	\$ 2,762.807	\$39.468		
	10500 2nd Probation Officer	\$ 48,628.00	\$ 1,624.730	35.0	\$ 1,870.307	\$26.718		
	10602 Adm Asst Probation	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10701 IV-D Judge/Small Claims Judge	\$ -	\$ -		\$ -			
	10802 Deputy 7 - Courthouse Security - (3 pays new)	\$ 4,744.76			\$ 1,581.585	\$18.828	\$28.242	
	13000 Extra Clerical	\$ 13,520.00				\$12.00 p/hr		
	18701 Transcripts	\$ 3,000.00		n/a	2.50 per page	\$12.00 p/hr		
	18710 Judge Suppl Salary	\$ 5,000.00		n/a				
1000-0301 Ambulance - County General								
	10110 Training Officer	\$ 1,071.20	\$ 40.000		\$ 41.200			
	10303 Secretary	\$ 31,996.95	\$ 1,194.807	35.0	\$ 1,230.651	\$17.580		
	10402 Director	\$ 63,546.88	\$ 2,372.923	n/a	\$ 2,444.110	Excluded		X
	10403 Asst. Director	\$ 55,000.00	\$ 48.730	n/a	\$ 2,115.384	Excluded		X
	14000 Overtime Pay	\$ 115,000.00						
	15000 Holiday Pay	\$ 5,400.00			\$ 100.00	p/holiday worked		
						pd for (9) major holidays: New Years Eve, New Years Day, Easter Memorial Day; 4th of July, Labor Day, Thanksgiving, Christmas Eve & Christmas		
	15200 EMT Advanced/Intermediate - \$36,425.95 (1)	\$ 36,425.95	\$ 1,360.192	80.0	\$ 1,400.998	\$17.512		
	15300 EMT B - \$32,892.652 (5)	\$ 164,463.26	\$ 1,228.254	80.0	\$ 1,265.102	\$15.813		
	15800 Paramedic - \$50,151.033(8)	\$ 416,189.90	\$ 1,872.704	80.0	\$ 1,928.885	\$24.111		
	16000 Vac & Sick	\$ 85,000.00	\$ 17.25		\$ 17.50	pt Paramedic		
			\$ 15.25		\$ 15.50	pt Advanced EMT		
			\$ 13.25		\$ 13.50	pt EMT - Basics		
	17001 Back-up Pay	\$ 65,520.00	\$ 90.00		\$ 90.00	p/backup		
1000-0303 Radio Dispatch - County General								
	10206 Lead Operator	\$ 38,752.68	\$ 1,380.08		\$ 1,490.49	19.611 p/hr @ 76 hrs	\$29.417	
	10206 Operators (5) @ \$36,510.48	\$ 182,552.40	\$ 1,300.23		\$ 1,404.25	\$18.476 p/hr @ 76 hrs	\$27.715	

Fund	Position	2021 Annual Salary - 26 pays	2021 - 1 pay old rate	Hours Worked in a week	Bi-weekly Rate @ 26 pays	Hourly Rate	Overtime Rate	FLSA EXEMPT STATUS
1000-0361 Emergency Management - County General								
	10402 Director	\$ 36,286.90	\$ 1,355.00	35.0	\$ 1,395.650	\$19.937		
	10403 Assistant Director	\$ 15,691.02	\$ 585.92	15.0	\$ 603.500			Contracted
	10409 Deputy Director	\$ 31,387.71	\$ 899.19	35.0	\$ 1,207.219	\$17.245		
1000-0380 Jail - County General								
	10102 Matron	\$ 42,354.861	\$ 1,581.585	35.00	\$ 1,629.033	Excluded		
	10107 Deputy Matron	\$ 36,400.715	\$ 1,359.20	40.00	\$ 1,400.027	\$17.50		
	10209 Part Time Cook	\$ 15,344.000				\$14 p/hr		
	10405 Jail Commander \$38,932.484	\$ 38,932.484	\$ 1,453.79		\$ 1,497.403	18.717 @ 80 hrs		
	10606 Jail Sergeant (4) \$36,915.715	\$ 147,662.86	\$ 1,378.48		\$ 1,419.835	16.902 @ 84 hrs		
	10405 Jailers (12) @ \$36,400.715	\$ 436,808.58	\$ 1,359.20		\$ 1,400.027	16.666 @ 84 hrs		
	14000 Overtime Pay	\$ 15,000.00		n/a				
	15000 Holiday Pay	\$ 5,400.00		35.0	100.00	p/holiday worked		
					pd for (9) major holidays; New Years Eve, New Years Day; Easter Memorial Day; 4th of July, Labor Day, Thanksgiving, Christmas Eve & Christmas			
	16000 Vacation & Sick	\$ 2,000.00		n/a		\$9.03 p/hr		
1000-0381 Title IV-D - County General								
	10204 IV-D Administrator	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10301 Clerk	\$ 15,693.85	\$ 586.028	35.0	\$ 1,207.219	\$17.245		
	10303 Secretary	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
1000-0750 Solt & Water - County General								
	10303 Secretary	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
1101-0055 Accident Report								
	11000 Adm of Records - 2 pays new rate	\$ 2,414.44	\$ -	35.0	\$ 1,207.219	\$17.245		
					2 pays Accident Report & 25 pays - Public Safety Sheriff			
1112-0058 Board Of Commissioners - CREDIT								
	10105 Commissioners (3) @ \$17,132	\$ 52,396.00	\$ 639.73	n/a	\$ 658.923	Excluded Pres \$1,000 xtra \$500 pd 1st pay of June & Dec		X
	10202 Council (7) @ \$4,528	\$ 32,696.00	\$ 169.076	n/a	\$ 174.153	Excluded Pres \$1,000 xtra \$500 pd 1st pay of June & Dec		X
	14800 Solid Waste Laborer (2) @ \$38,956.586	\$ 77,913.17	\$ 1,454.69	40.0	\$ 1,498.33	\$18.729		
	14800 Solid Waste Board (7) @ \$600 yrly	\$ 4,200.00			\$ 600.00	pd in Dec		
	14800 Controller - Solid Waste	\$ 3,000.00		n/a	\$ 250.00	pd after 1st of mo.		
1178-0005 Sheriff - LIT Public Safety								
	10100 Sheriff	\$ 78,062.66	\$ 3,002.410	n/a	\$ 3,002.410	Excluded		X
	10110 Transport Officer	\$ 17,649.79	\$ 1,318.132	40.0	\$ 1,357.676	2nd 1/2 pd by Infraction - \$16.97 p/hr		
	10116 Merit Board (5)	\$ 2,000.00	\$ 400.00	n/a	\$ 400.00	pd 1st pay of Dec		
	10151 Emergency Service Allow	\$ 8,000.00	\$ 500.00	n/a	\$ 500.00	pd 1st pay of June & Dec		
	10155 Sheriff Retirement Plan	\$ 82,742.00		n/a		\$10,000 budgeted out of 1193 - Sheriff Pension Trust		
	10201 Chief Deputy	\$ 48,963.11	\$ 1,828.346	n/a	\$ 1,883.196	Excluded		X
	10302 Deputy Sgt.	\$ 46,989.63	\$ 1,754.653	84.0	\$ 1,807.293	\$21.515	\$32.273	
	10404 Deputy 2	\$ 46,271.72	\$ 1,727.846		\$ 1,779.681	\$21.186	\$31.780	
	10501 Deputy 3	\$ 46,271.72	\$ 1,727.846		\$ 1,779.681	\$21.186	\$31.780	
	10601 Deputy 4	\$ 46,271.72	\$ 1,727.846		\$ 1,779.681	\$21.186	\$31.780	
	10700 Deputy 5	\$ 46,271.72	\$ 1,727.846		\$ 1,779.681	\$21.186	\$31.780	
	10800 Deputy 6	\$ 46,271.72	\$ 1,727.846		\$ 1,779.681	\$21.186	\$31.780	
	10802 Deputy 7 - Courthouse Security - (23 pays new & 1	\$ 36,376.49	\$ 1,535.520		\$ 1,581.585	\$18.828	\$28.242	
	11000 Adm of Records - 24 pays new/1pay old	\$ 28,973.26	\$ 1,172.057	35.0	\$ 1,207.219	Accident Report-2 pays @ \$17.245 p/hr		
	14000 Overtime Pay	\$ 10,000.00						
	15000 Holiday Pay	\$ 4,900.00		35.0	\$ 100.00	p/holiday worked		
					pd for (9) major holidays; New Years Eve, New Years Day; Easter Memorial Day; 4th of July, Labor Day, Thanksgiving, Christmas Eve & Christmas			
1181-0002 Auditor Plat Book								
	10311 Plat Book Update	\$ 2,400.00		n/a	\$ 50.00	pd after 1st of mo.		
1188-0000 Cumulative Reassessment								
	10160 PTABOA	\$ 2,000.00		n/a		\$70.00 p/day		
	10200 Reassessment Deputy	\$ 31,387.71	\$ 1,172.057	35.0	\$ 1,207.219	\$17.245		
	10304 GIS Mapping Tech	\$ 36,313.27	\$ 1,355.984	35.0	\$ 1,396.664	\$19.952		
	10407 Level 2 Assessor (3)	\$ 1,500.00	\$ 125.000	n/a	\$ 125.000	pd ea qtr		
	10504 Level 3 Assessor (1)	\$ 2,500.00	\$ 625.000	n/a	\$ 625.000	pd ea qtr		
	10604 Reassessment Coordinator (2) \$7,774.44	\$ 15,548.88	\$ 290.307	n/a	\$ 299.016	Assessor/Auditor		
	10702 Data Collector (1)	\$ 26,255.53	\$ 980.415	35.0	\$ 1,009.828	\$14.426		
	13000 Extra Clerical	\$ 5,000.00		n/a		\$9.00 p/hr		
1189-0000 Recorder's Perpetuation								
	13000 Extra - Clerical	\$ 5,500.00				\$9.53 p/hr		
2400-0000 Infraction								
	10110 Transport Officer	\$ 17,649.79	\$ -	40.0	\$ 1,357.676	Based on 13 pays - \$ 16.97 p/hr 1st 1/2 pd from County General - Sheriff		
	10600 Part Time Deputy	\$ 2,000.00				Based on 1-1/2 of deputies salaries		
	17800 Project Pull Over	\$ 5,000.00				\$31.78 p/hr		
2501-0000 Adult Probation Services								
	13000 Extra Clerical	\$ 2,000.00		n/a	n/a	\$9.00 p/hr		

Fund	Position	2021 Annual Salary	2021 - 1 pay old rate	Hours Worked in a week	Bi-weekly Rate @ 26 pays	Hourly Rate	Overtime Rate	FLSA EXEMPT STATUS
1135-0000 Cumulative Bridge Fund - County Highway								
	10207 Foreman \$41,503.644 + OT \$1,197.20	\$ 41,503.64	\$ 1,549.80	40.0	\$ 1,596.294	\$19.95	\$29.93	
	10306 Bridge Crew \$38,691.744 + OT \$1,116.108	\$ 38,691.74	\$ 1,444.80	40.0	\$ 1,488.144	\$18.60	\$27.90	
1176-0530 Administration - County Highway								
	10104 Supervisor	\$ 53,089.05	\$ 1,982.41	40.0	\$ 2,041.886	Excluded		X
	10303 Highway Secretary	\$ 32,032.60	\$ 1,196.14	35.0	\$ 1,232.023	\$17.60		
1176-0531 Maintenance & Repair - County Highway								
	10207 Foreman \$41,503.644 + OT \$1,197.20	\$ 41,503.64	\$ 1,549.80	40.0	\$ 1,596.294	\$19.95	\$29.93	
	10308 Laborers (14) @ \$38,691.744 + OT \$1,116.108	\$ 557,309.93	\$ 1,444.80	40.0	\$ 1,488.144	\$18.60	\$27.90	
	10600 Part Time	\$ 20,000.00				\$16.50	\$24.75	
1176-0533 General & Undistributed - County Highway								
	10208 Shop Foreman \$41,503.644 + OT \$1,197.20	\$ 41,503.64	\$ 1,549.80	40.0	\$ 1,596.294	\$19.95	\$29.93	
	10309 Mechanics (3) @ \$39,254.124 + OT \$1,132.33	\$ 121,159.36	\$ 1,465.80	40.0	\$ 1,509.774	\$18.87	\$28.31	
1159-0000 Health								
	10111 Health Officer	\$ 31,353.61	\$ 1,170.784	n/a	\$ 1,207.219	Excluded		
	10112 Clerk/ Registrar	\$ 29,034.67	\$ 1,084.190	35.0	\$ 1,116.718	\$15.953		
	10160 Board Members	\$ 3,520.00		n/a	n/a			
	10307 Public Health Registered Nurse	\$ 50,378.96	\$ 1,881.215	35.0	\$ 1,937.652	\$27.680		
	10406 Health Educator/Nurse Asst	\$ 23,704.42	\$ 885.153	35.0	\$ 911.708	\$13.024		
	10603 Environmentalist	\$ 37,823.21	\$ 1,412.367	35.0	\$ 1,454.738	\$20.781		
	10605 Assistant Environmentalist	\$ 21,981.85	\$ 820.830	35.0	\$ 845.455	\$12.077		
1166-0000 Local Health Maintenance								
	10111 Health Officer	\$ 2,458.64	\$ 91.808	n/a	\$ 94.563	Excluded		
	10406 Health/ Educator/Asst Nurse	\$ 18,522.49	\$ 691.653	35.0	\$ 712.403			
	10603 Environmentalist	\$ 2,323.37	\$ 86.757	35.0	\$ 89.360			
	10605 Assistant Environmentalist	\$ 18,164.73	\$ 678.294	35.0	\$ 698.643			
1206-0000 Local Health Trust								
	10112 Preparedness & Grant Coordinator	\$ 15,779.31	\$ 563.190	35.0	\$ 606.896			
	10406 Health Educator/ Asst Nurse	\$ 3,195.00	\$ 122.884	35.0	\$ 126.571			
	19900 Contract Staff	\$ 2,500.00		n/a				
9775-0000 PHEP Grant								
	10113 Preparedness & Grant Coordinator	\$ 23,234.00	\$ 893.615	35.0	\$ 893.615			
1212-0000 CAPTA GRANT - CASA								
	10600 Part Time	\$ 10,000.00						
9110-0000 WCRCC FOUNTAIN COUNTY PROBATION								
	10505 3rd Probation Officer	\$ 39,112.00	\$ 1,445.192	35.0	\$ 1,445.192	\$20.645		
9111-0000 JCAP ADMINISTRATOR GRANT								
	10204 JCAP Administrator	\$ 35,276.00						
1184-0000 Prosecutor Title IV-D								
	10204 IV-D Administrator	\$ 2,954.61	\$ 110.328		\$ 113.638			
	10303 IV-D Secretary	\$ 2,954.61	\$ 110.328		\$ 113.638			
	10600 Part Time Clerk	\$ 3,000.00						
1222-0000 Statewide E-911								
	10402 Director	\$ 47,721.41	\$ 1,748.036	n/a	\$ 1,835.438	Excluded		X
	10206 Operator (2) @ \$36,510.48	\$ 73,020.96	\$ 1,300.230	76.0	\$ 1,404.249	\$18.476 p/hr @ 76 hrs	\$ 27.715	
	10206 Radio Operator - Lead (1)	\$ 38,752.55	\$ 1,380.076	76.0	\$ 1,490.482	\$19.611 p/hr @ 76 hrs	\$ 29.417	
	14000 OT time for Operators	\$ 30,000.00			time and 1/2			
	15000 Holiday pay	\$ 3,600.00			\$ 100.00	p/holiday worked		
						pd for (9) major holidays: New Years Eve, New Years Day, Easter		
						Memorial Day; 4th of July, Labor Day, Thanksgiving, Christmas Eve & Christmas		
	10600 Part Time	\$ 30,000.00				\$17.00 p/hr		

* Appropriation for time worked in calendar year 2021.

FLSA STANDARDS WILL BE FOLLOWED WHEN APPLICABLE
Part Time not to exceed 28 hour work week except for temporary/seasonal employees

Prior to filling any open employment position in the County, the Department Head seeking to fill the position shall notify the Auditor of the vacancy and the Department Head's intention to fill said vacancy.

The Auditor shall then promptly notify the Commissioners and the Members of the Council giving them an opportunity to provide input prior to the vacancy being filled.
Each County position is designated either as EXCLUDED, EXEMPT, or NON-EXEMPT from federal and state wage and hour laws (such as the Fair Labor Standards Act [FLSA]); and employees

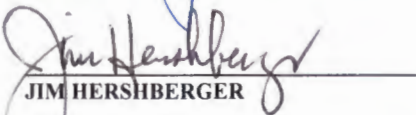
2021 Salary Ordinance

Presented to the County Council of Fountain County, Indiana , on the 14th day of September 2020.

AYE

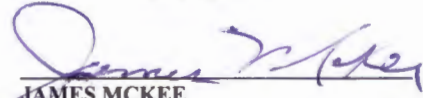


DUDLEY CRUEA



JIM HERSHBERGER

JOE WHITTINGTON



JAMES MCKEE



DALE CLAWSON



BILL GLOVER



TOM BOOE

NAY

DUDLEY CRUEA

JIM HERSHBERGER

JOE WHITTINGTON

JAMES MCKEE

DALE CLAWSON

BILL GLOVER

TOM BOOE

ATTEST:



BRENDA HARDY
FOUNTAIN COUNTY AUDITOR